

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 3/22/2012

Action Requested By:
Human Services

Agenda Item Type
Ordinance

Subject Matter:

Amendment to Budget Ordinance

Exact Wording for the Agenda:

Ordinance to amend the Budget Ordinance #11-655A to modify the authorized strength in various departments.

Note: If amendment, please state title and number of the original

Item to be considered for: Introduction Unanimous Consent Required: Select...

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Ordinance to modify authorized strengths of various departments.

Associated Cost:

Budgeted Item: Select...

MAYOR RECOMMENDS OR CONCURS: Select...

Department Head: 

Date: 3/19/12

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that the authorized strength of the City of Huntsville, as determined by Budget Ordinance No. 11-655A, adopted and approved on September 27, 2011, is hereby amended as follows:

Section 1. The staffing level is hereby increased within Fleet Management by one (1) Fleet Services Manager, grade 18.

Section 2. The staffing level is hereby decreased within Fleet Management by one (1) Preventive Maintenance Superintendent, grade 17.

Section 3. The staffing level is hereby increased within Fleet Management by five (5) Fleet Services Supervisor, grade 15.

Section 4. The staffing level is hereby decreased within Fleet Management by two (2) Maintenance Foreman, grade 15.

Section 5. The staffing level is hereby decreased within Fleet Management by two (2) Service Manager, grade 14.

Section 6. The staffing level is hereby decreased within Fleet Management by one (1) Equipment Mechanic III, grade 13.

Section 7. The staffing level is hereby increased within Fleet Management by one (1) Fleet Operations Supervisor, grade 15.

Section 8. The staffing level is hereby decreased within Fleet Management by one (1) Safety & Training Coordinator, grade 15.

Section 9. The staffing level is hereby increased within Fleet Management by one (1) Preventive Maintenance & Services Technician, grade 13.

Section 10. The staffing level is hereby decreased within Fleet Management by one (1) Equipment Mechanic III, grade 13.

Section 11. The staffing level is hereby increased within Fleet Management by two (2) Equipment Technician II, grade 13.

Section 12. The staffing level is hereby decreased within Fleet Management by two (2) Equipment Mechanic II, grade 11.

Section 13. The staffing level is hereby increased within Fleet Management by one (1) Highway Equipment Technician, grade 13.

Section 14. The staffing level is hereby decreased within Fleet Management by one (1) Equipment Mechanic II, grade 11.

Section 15. The staffing level is hereby increased within Fleet Management by two (2) Fleet Services Administrative Aide, grade 12.

Section 16. The staffing level is hereby decreased within Fleet Management by two (2) Office Services Supervisor, grade 12.

Section 17. The staffing level is hereby increased within Fleet Management by one (1) Fleet Services Technical Assistant, grade 11.

Section 18. The staffing level is hereby decreased within Fleet Management by one (1) Secretary II, grade 10.

Section 19. The staffing level is hereby increased within Fleet Management by two (2) Fleet Services Writer, grade 10.

Section 20. The staffing level is hereby decreased within Fleet Management by one (1) Inventory Control Technician, grade 10.

Section 21. The staffing level is hereby decreased within Fleet Management by one (1) Fuel Distribution Technician, grade 10.

Section 22. The staffing level is hereby increased within Fleet Management by one (1) Fleet Services Repair Coordinator, grade 10.

Section 23. The staffing level is hereby decreased within Fleet Management by one (1) Inventory Control Technician, grade 10.

Section 24. The staffing level is hereby increased within Fleet Management by one (1) Inventory Support Technician, grade 10.

Section 25. The staffing level is hereby decreased within Fleet Management by one (1) Work Order Technician, grade 9.

Section 26. The staffing level is hereby increased within Fleet Management by two (2) Equipment Services Worker, grade 8.

ORDINANCE NO. 12-_____

Section 27. The staffing level is hereby decreased within Fleet Management by one (1) Tire Repair Worker, grade 8.

Section 28. The staffing level is hereby decreased within Fleet Management by one (1) Field Service Technician, grade 8.

Section 29. In all other respects, Ordinance No. 89-79, as amended, shall remain in full force and effect.

ADOPTED this the _____ day of _____, 2012.

President of the City Council of the
City of Huntsville, Alabama

APPROVED this the _____ day of _____, 2012.

Mayor of the City of Huntsville, Alabama